

Cranbrook and District Restorative Justice Society Budget for 2018

Description	Monthly	Yearly	Total	Percentage of the Budget
Salary: Program Contractor				
Average based on 2017	\$2,500.00	\$30,000.00	\$30,000.00	
		Total	\$30,000.00	72.5%
Office Rental				
Rent Monthly with Summit Services	\$280.00	\$3,360.00	\$3,360.00	
Rent \$250, Parking \$30		Total	\$3,360.00	8.1%
Operating Costs				
Telus Internet and Office Phone	\$85.00	\$1,020.00	\$1,020.00	
Telus Web Hosting	\$13.83	\$165.96	\$165.96	
Sync Database Storage in Canada		\$51.45	\$51.45	
Accounting Services Redding and Associates		\$800.00	\$800.00	
AGM and Society Registration		\$200.00	\$200.00	
Office Supplies and Consumables	\$200.00	\$2,400.00	\$2,400.00	
Incidental Travel		\$400.00	\$400.00	
Incidental Costs: Software Renewal, Equipment Replacement		\$500.00	\$500.00	
		Total	\$5,537.41	13.4%
Training Costs				
RCMP CJF Training Locally October 2018				
Photocopying, Security, Lunches		\$1,000.00	\$1,000.00	
		Total	\$1,000.00	2.4%
Local Forum Costs				
Social Engagement				
Snacks based on \$20.00/forum and 60 forums		\$1,200.00	\$1,200.00	
		Total	\$1,200.00	2.9%
Board Planning				
Strategic Planning Yearly		\$300.00	\$300.00	
		Total	\$300.00	0.7%
Note: Budget for 2017 was \$45,425,21				
Total Budget			\$41,397.41	100.0%